



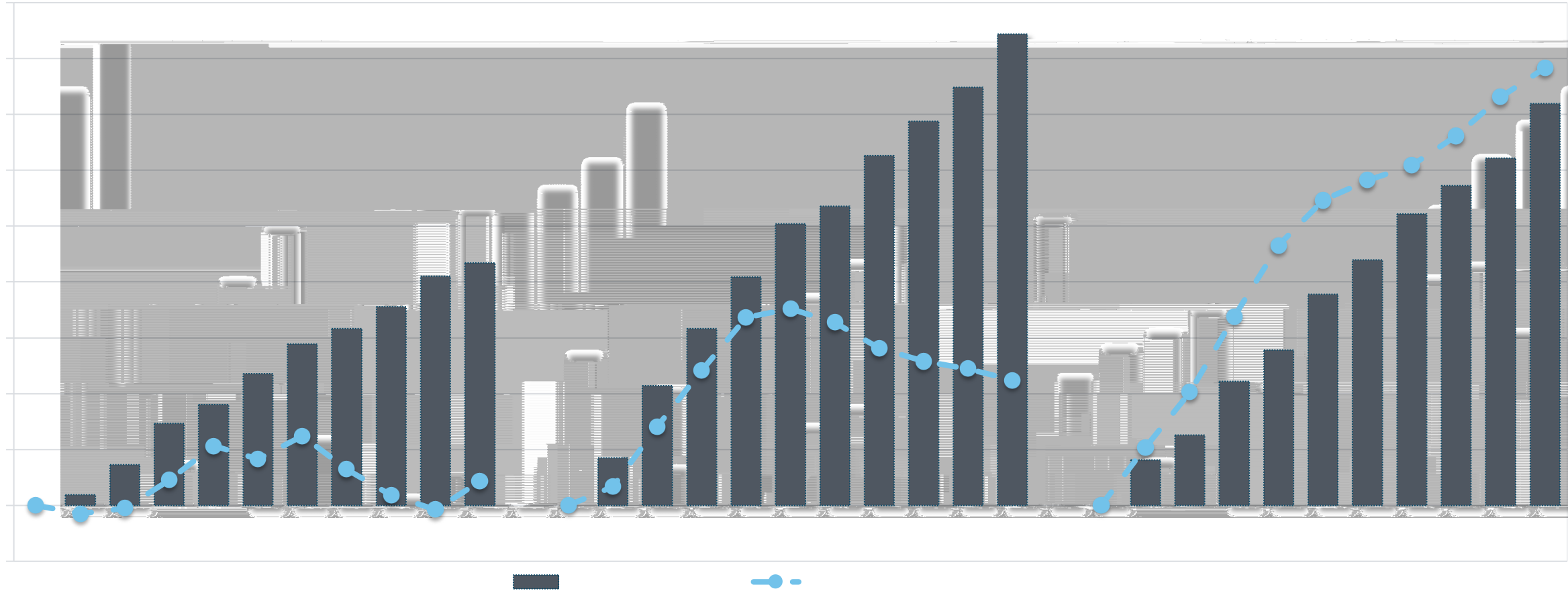
Core Themes





Space Growth vs. Enrollment Growth

Percent Growth since 2007

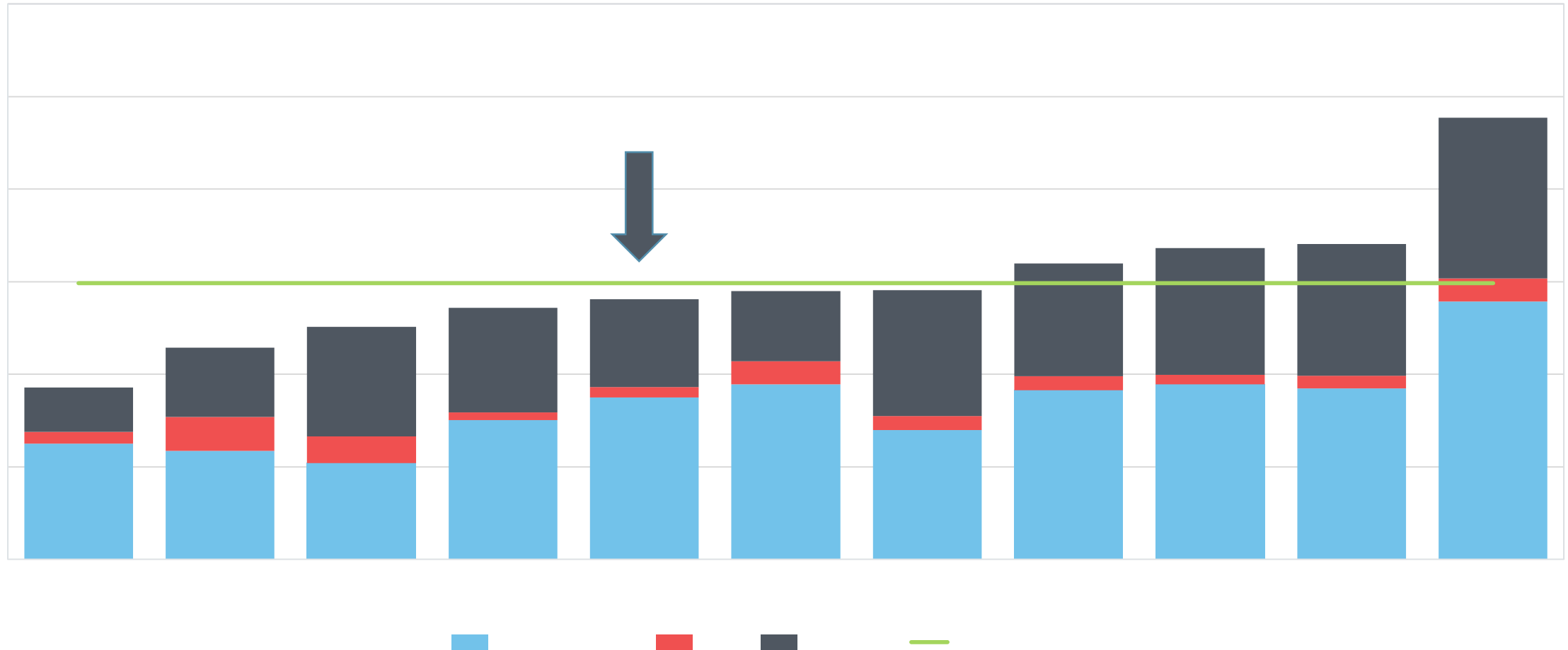




COLI: Facilities Expenditures At Peer Average



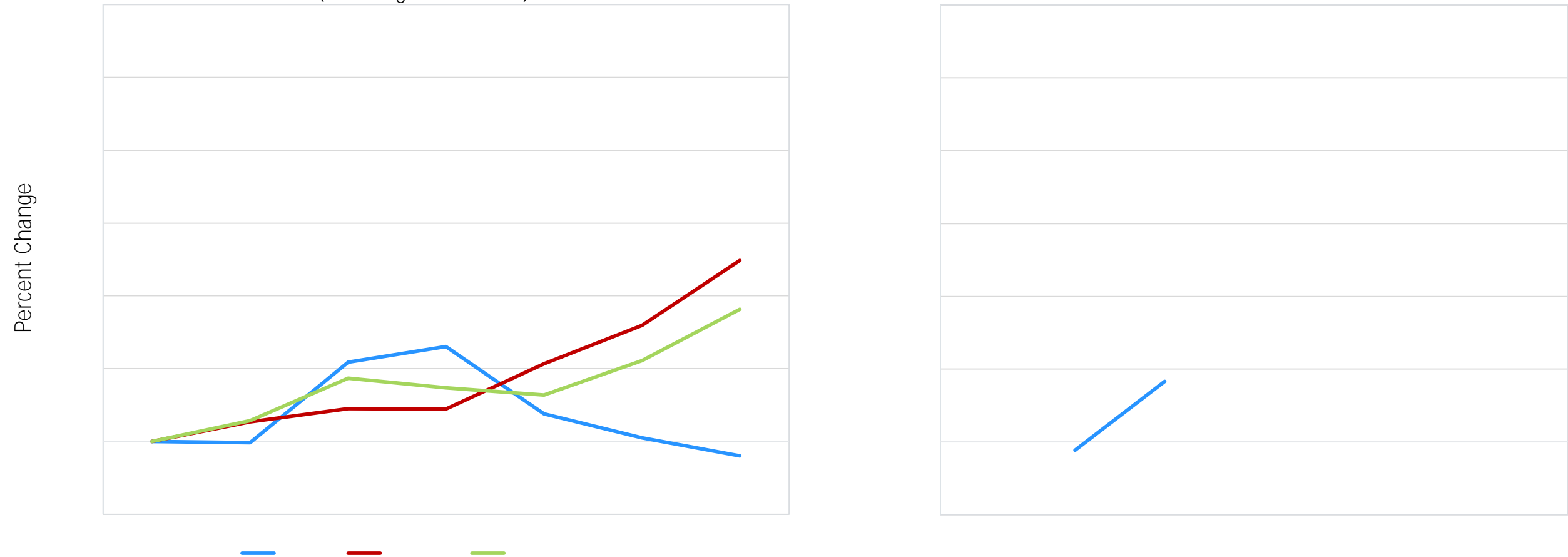
Facilities Operating Actuals vs. ROPA Peers (FY18) (\$/GSF)



Further Look: Facilities Operating Resources



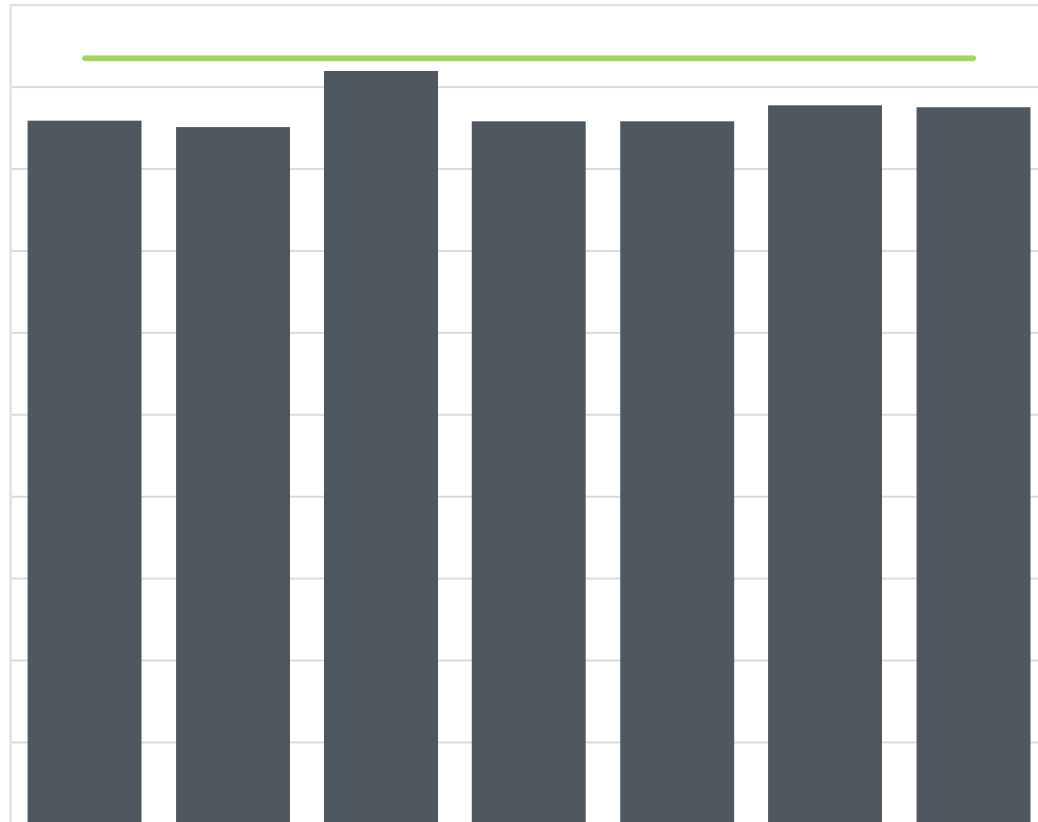
People vs. Expenses vs. Utility Costs
(% Change Over Time)



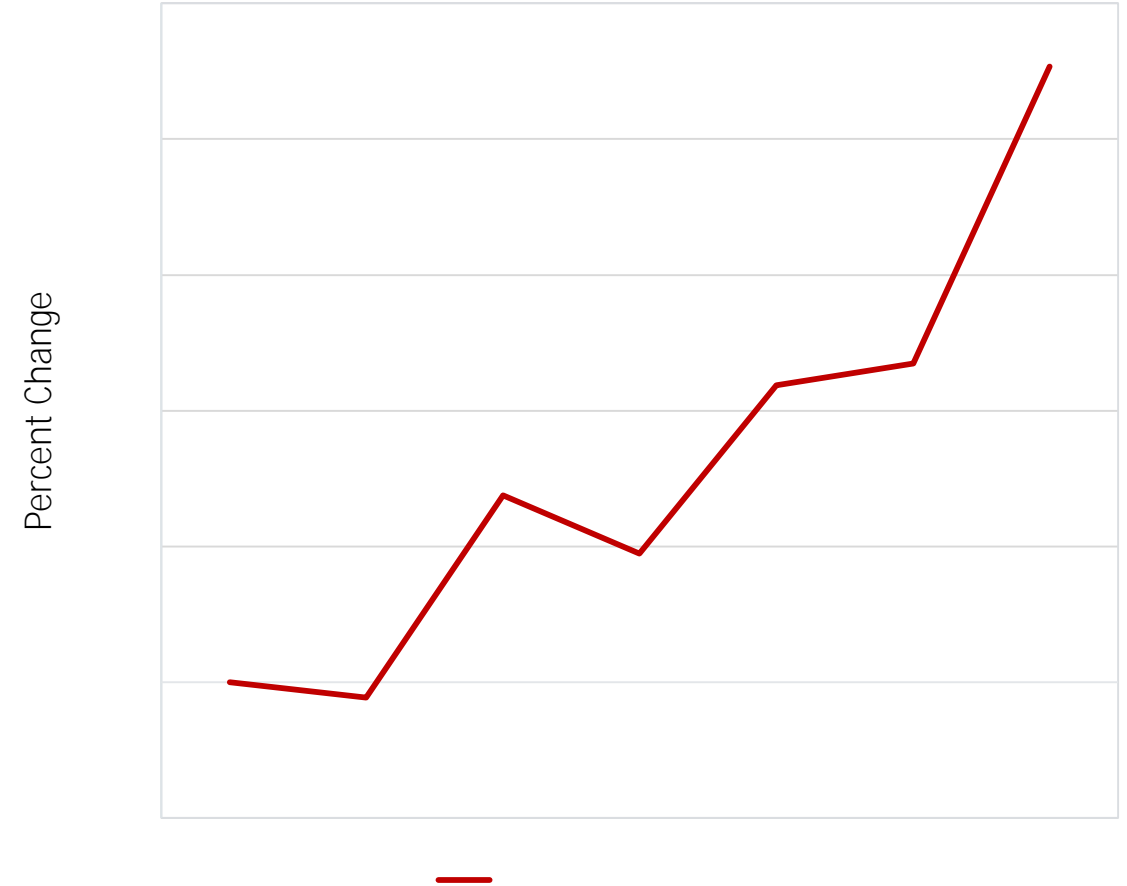
MEP Contracted Repairs Increasing Significantly



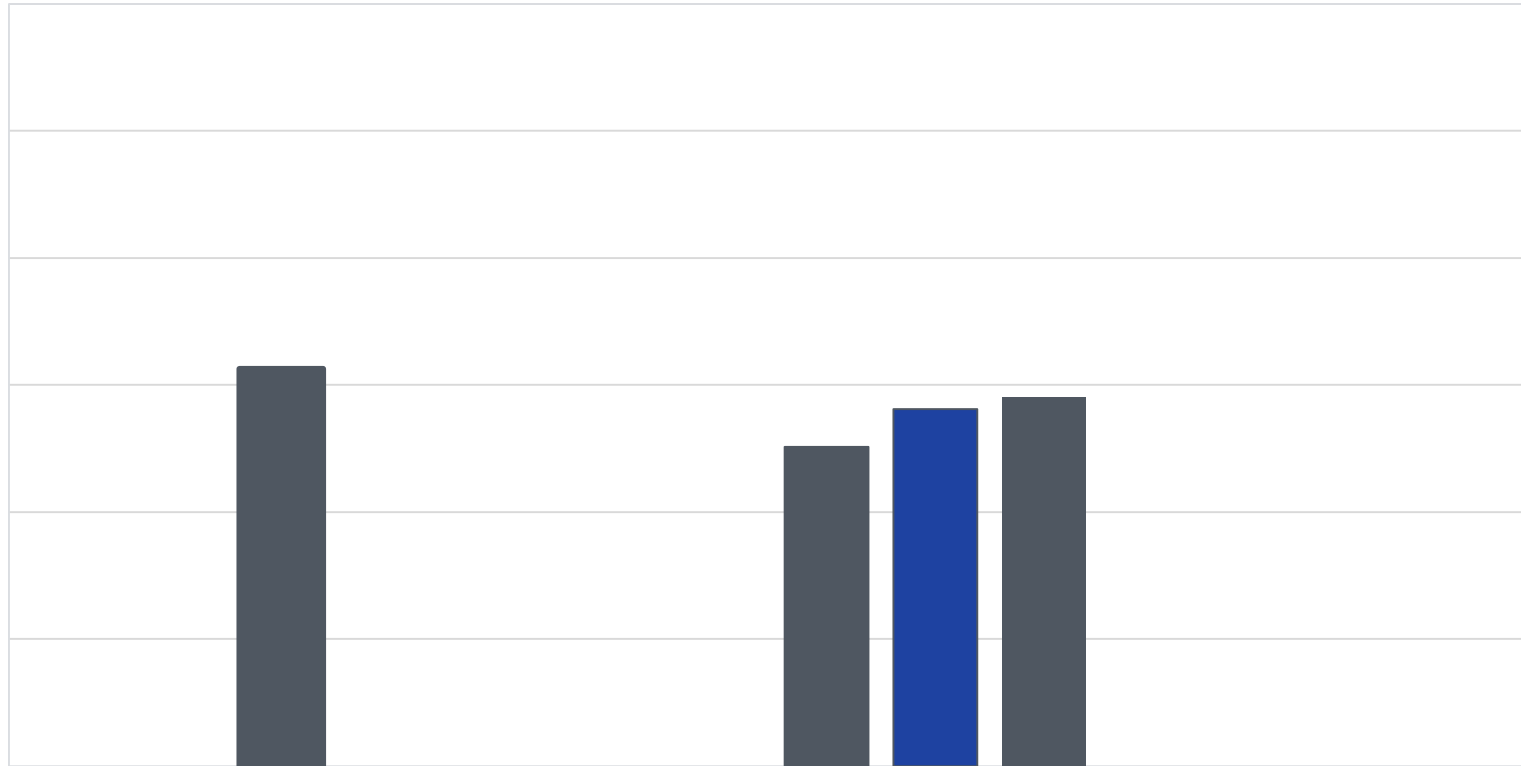
Maintenance Staffing Coverage (GSF/FTE) Over Time



MEP Contracted Repairs (% Change Over Time)



Adjusting Allocations to Match Peer Institutional Priorities

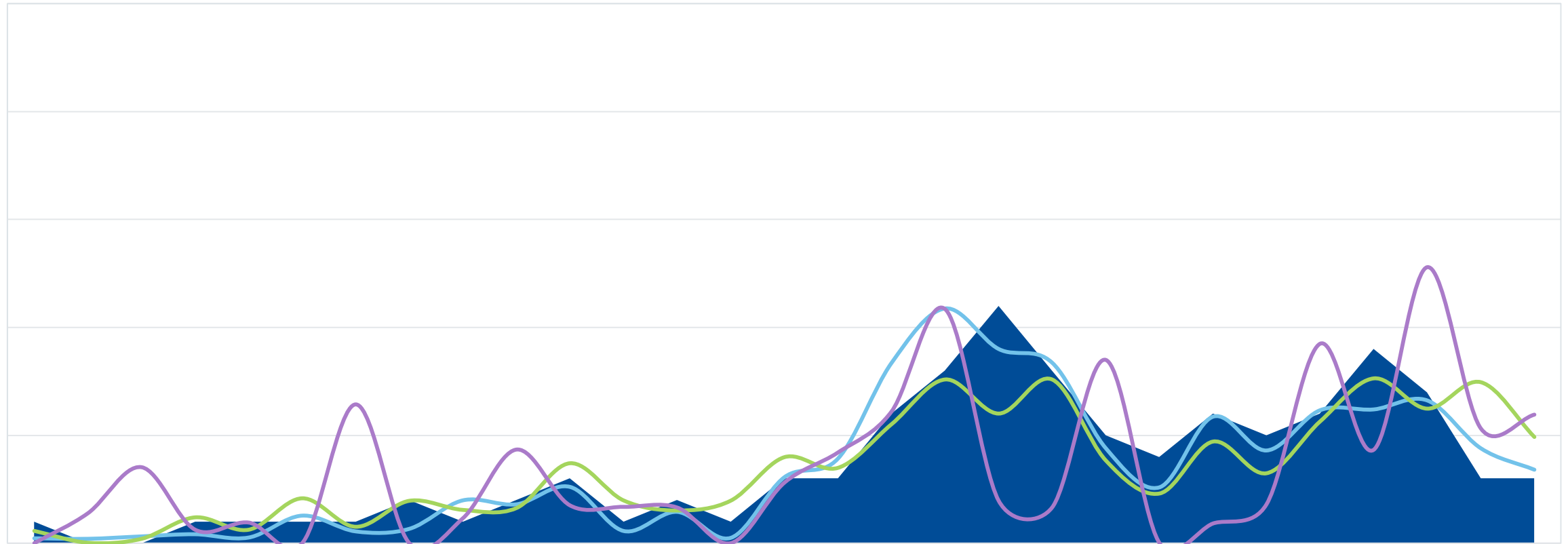




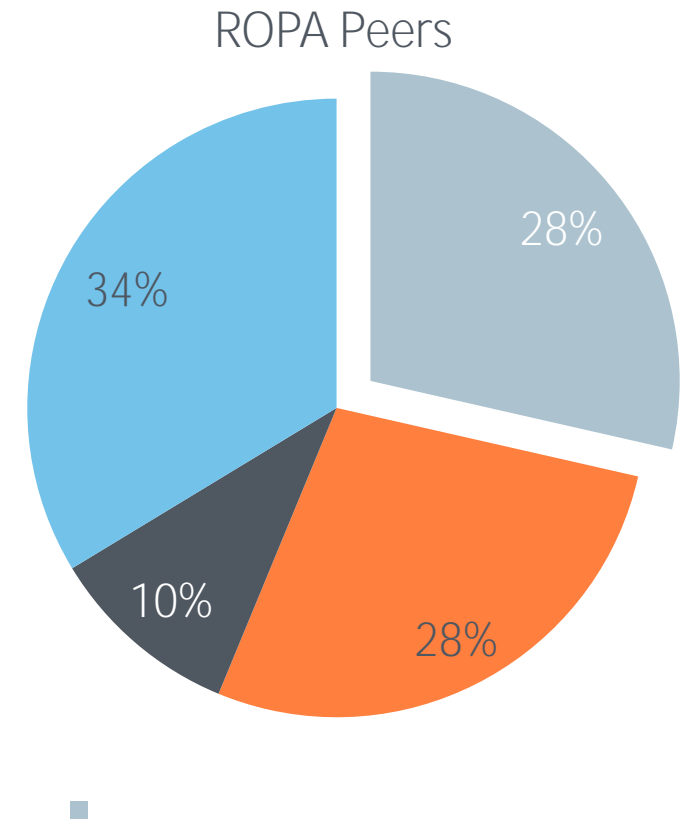
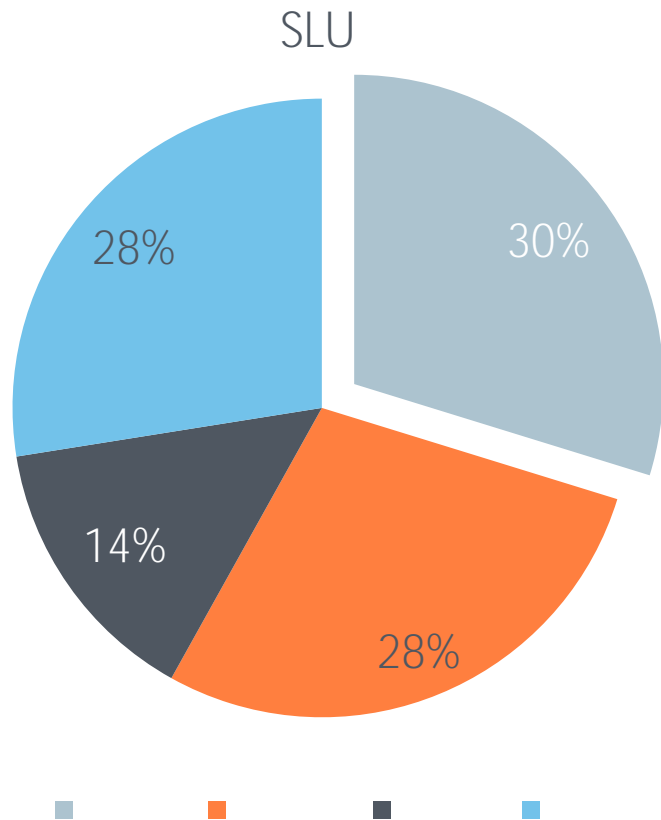
Putting Your Campus Building Age in Context



Putting Your Campus Building Age in Context



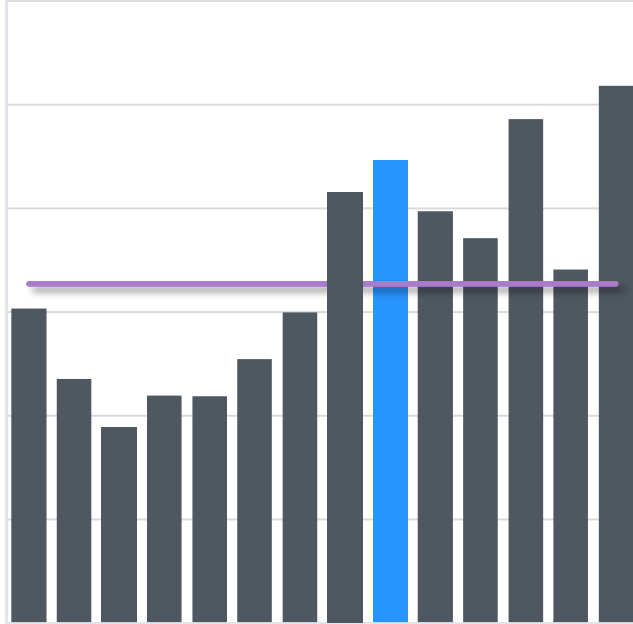
Pre-War Construction Dominates SLU's Campus Footprint



Further Look: Pre-



Excess Space Leads to Additional Operating Costs

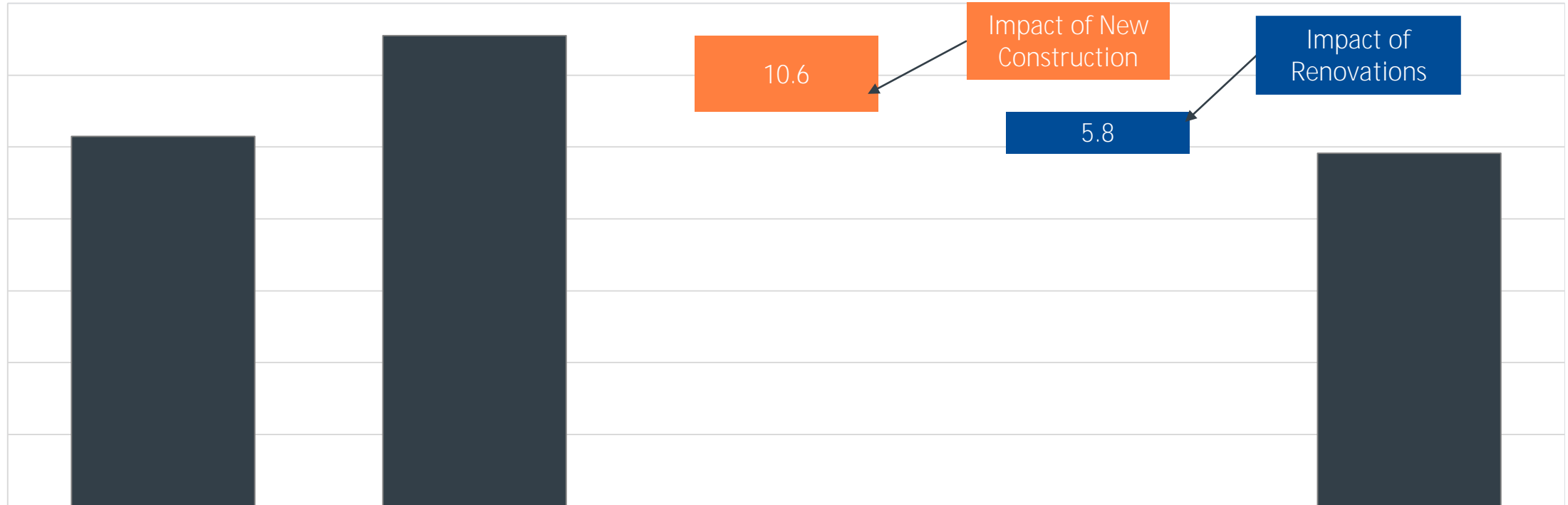




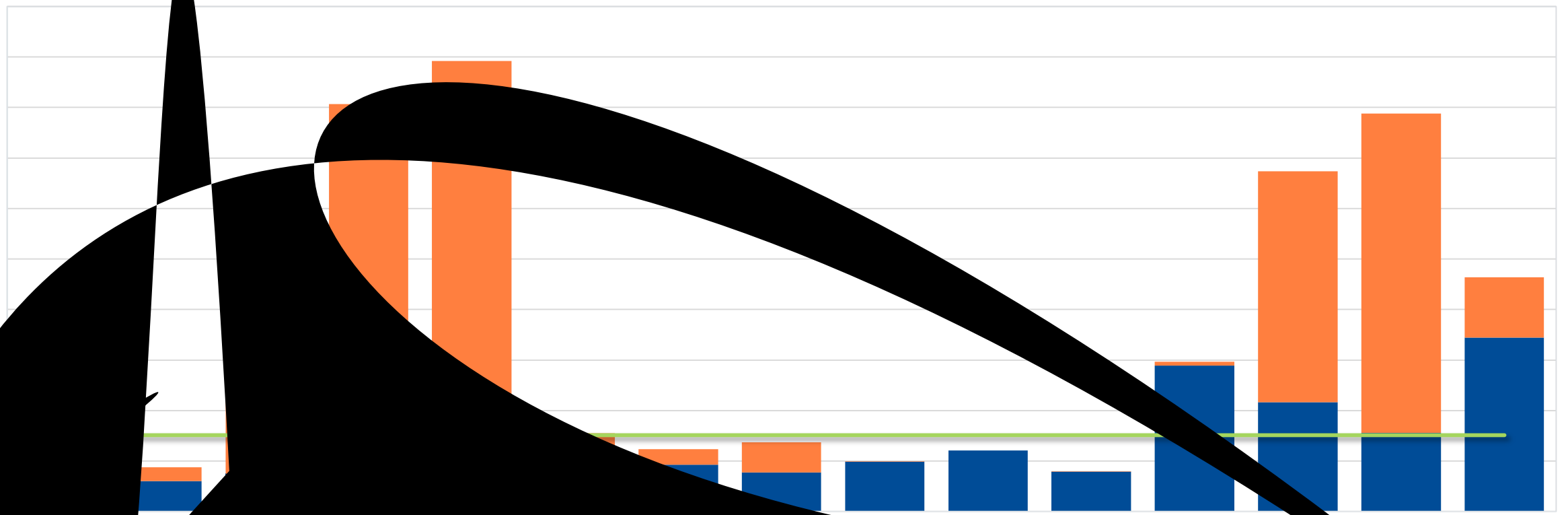
New Construction Drives Decreasing Campus Age



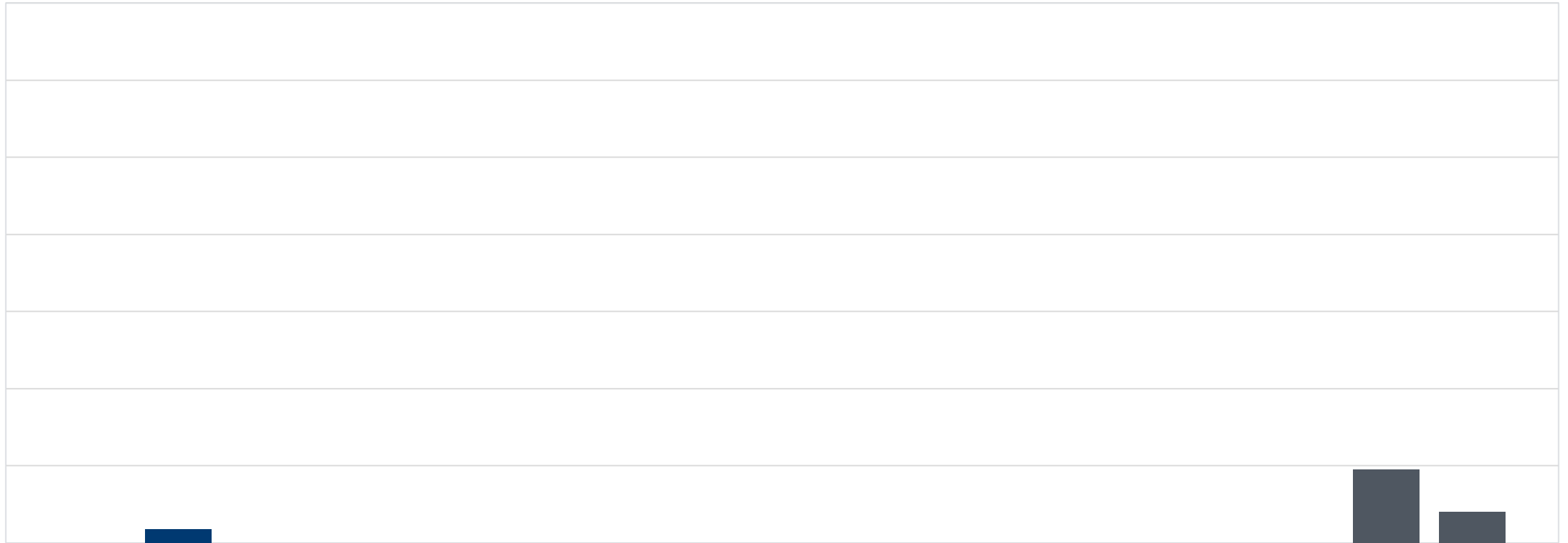
Campus Age Over Time



Residence Halls, Athletics Focus of New Space Spend



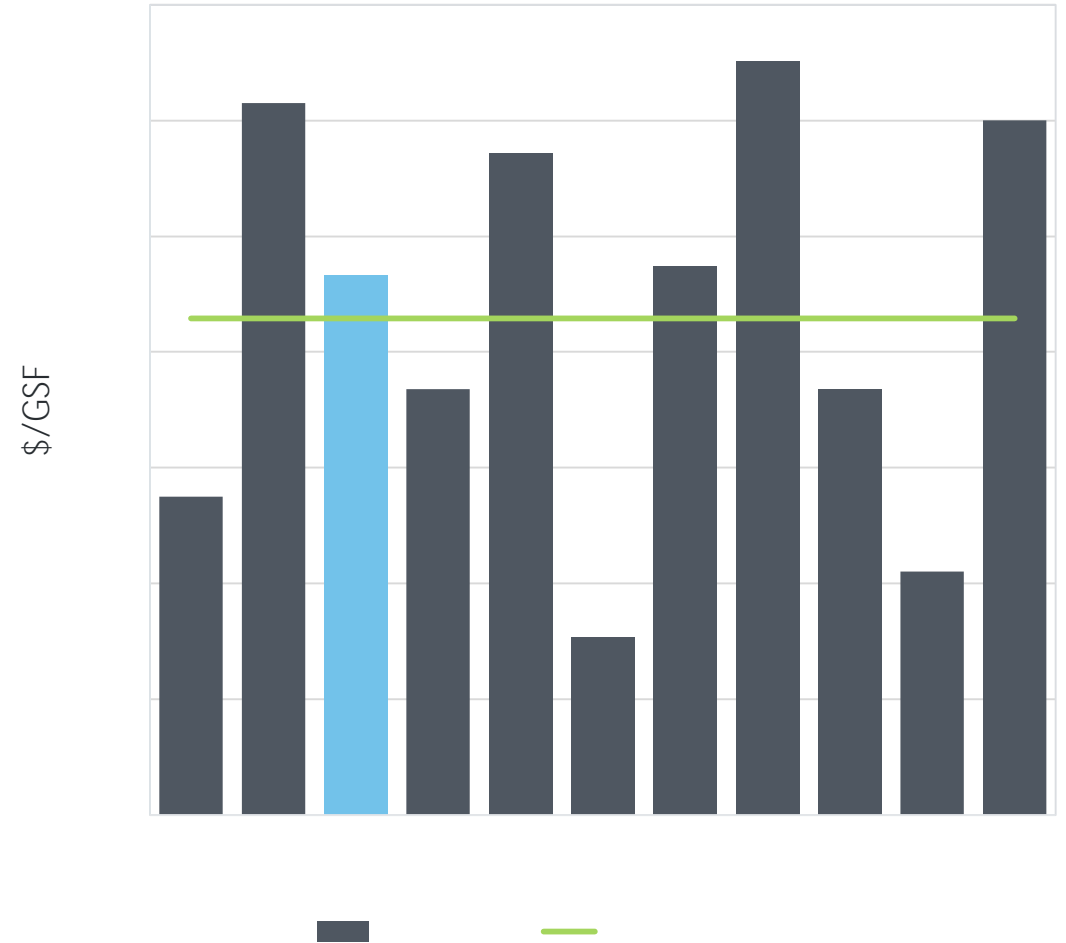
Deferral Remains Despite Increased Investment



With Changing Campus Landscape, Existing Building Needs Remain



Asset Reinvestment Need vs. ROPA Peers (FY18)





Hanging In The Balance

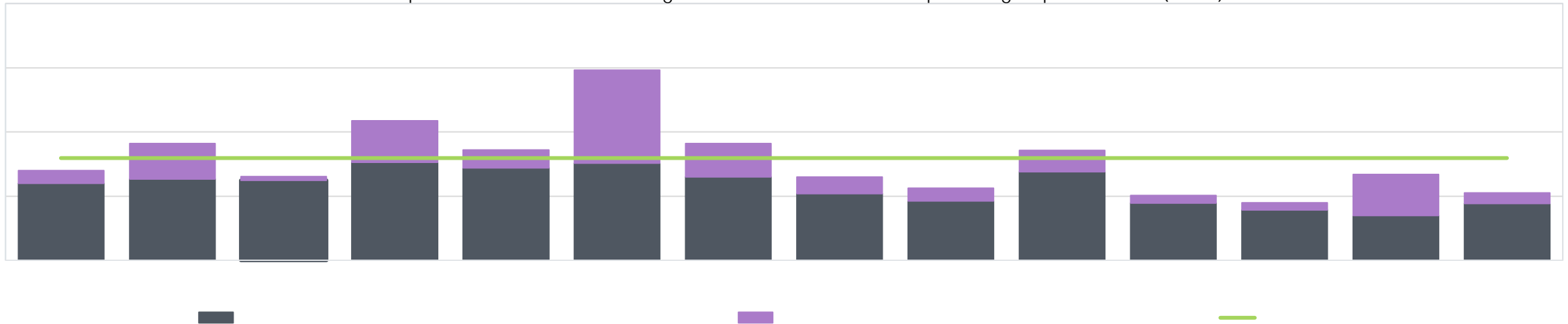


Key Takeaway: Funding Allocation



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Facilities Expenditures as a Percentage of Total Institutional Operating Expenditures (FY18)



Key Takeaway: Building Priorities

