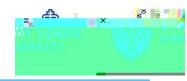


Saint Louis University

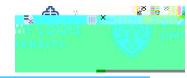
FY17 ROPA Final Presentation

Presenters: Peter Reeves, Kathleen Buckley & Jack Kasten July 2018

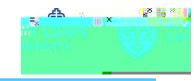








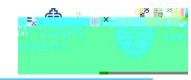


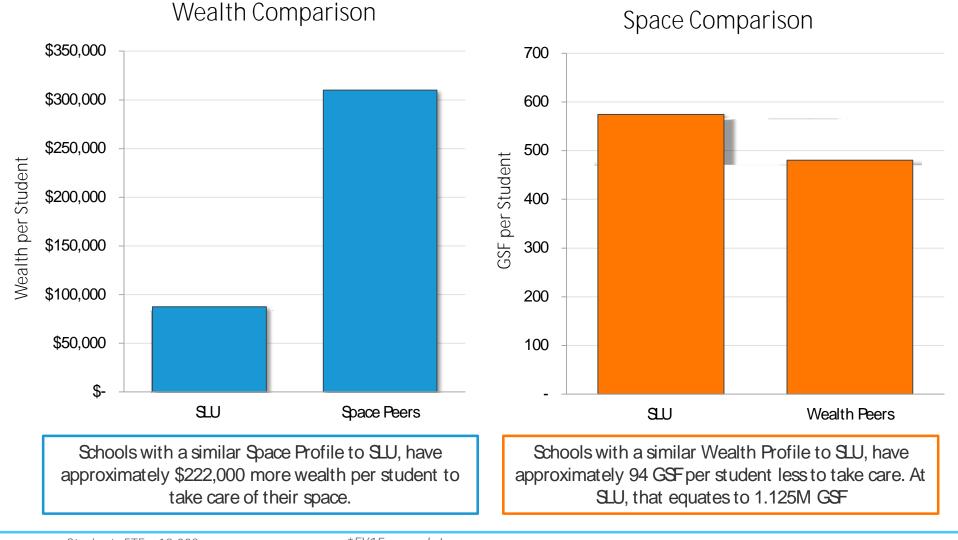


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Space vs. Wealth Peers





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Students FTEs: 12,003 **FY15 peer data* Endowment 2017 from SLU website: \$1,050,000,000 (12/2016) Space: 6,892,150 All Occupied Space- Does Not Include Parking - 6 Garages Includes Grand Hall and Biology Extension Building

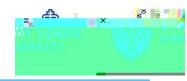


New Construction Drives Decreasing Campus Age

New space and gut renovations lower the overall age of campus



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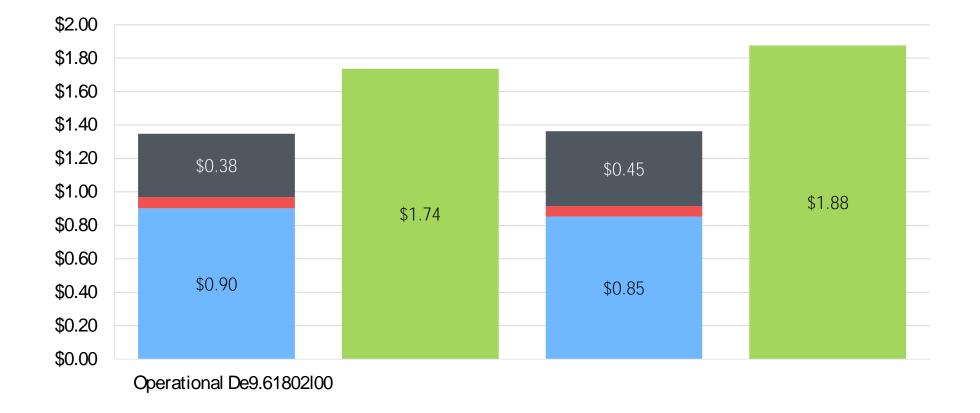
Residence Halls, Athletics Focus of New Space Spend

Recent new space investment brings new Residence Halls online



Additional Annual Investment Required to Maintain New Space

New buildings will require annual operational and capital attention to keep up to the demand of the space





*dollars shown in present day value

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Prioritization Necessary to Address Existing Needs



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Questions & Discussion